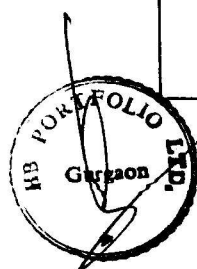


HB PORTFOLIO LIMITED

Registered Office: Plot No.31, Echelon Institutional Area, Sector 32, Gurgaon-122001, Haryana
Website: www.hbportfolio.com

UNAUDITED FINANCIAL RESULTS FOR THE 3 MONTHS ENDED 30TH JUNE, 2013

Part - I		(in Lakhs)			
	Particulars	3 Months ended (30.06.2013) (Unaudited)	3 Months ended (31.03.2013) (Unaudited)	Corresponding 3 Months ended in the previous year (30.06.2012) (Unaudited)	Year ended (31.03.2013) (Audited)
1	Income from Operations	374.05	73.66	282.49	802.40
	Total Income from operations	374.05	73.66	282.49	802.40
2	Expenses :				
	a) Employee Cost	18.28	16.30	17.29	71.28
	b) Legal & Professional Charges	1.27	0.67	0.78	4.43
	c) Rent & Facilities	2.42	2.42	2.42	9.68
	d) Travelling & Conveyance	0.31	0.54	0.28	1.95
	e) Advertisement	0.25	0.16	0.24	0.81
	f) Depreciation	0.85	0.66	0.52	2.27
	g) Postage & Telephone	0.24	0.25	0.08	7.48
	h) Printing & Stationary	0.17	0.08	0.07	4.11
	i)Contingent provision agst standard assets	0.00	(1.57)	0.00	(1.57)
	j)Director Sitting Fees	0.99	1.63	0.88	4.85
	k) Others	5.85	4.11	3.56	12.46
	l) Total Expenses	30.63	25.25	26.12	117.75
	Profit from operation before Other Income, Finance Cost & Exceptional Items	343.42	48.41	256.37	684.65
3	Other Income	0.40	0.46	0.00	6.80
4	Profit from operation before finance cost & Exceptional Items	343.82	48.87	256.37	691.45
5	Finance cost	0.00	0.00	0.00	0.00
6	Profit after finance cost but before Exceptional Items	343.82	48.87	256.37	691.45
7	Exceptional Items	0.00	0.00	0.00	0.00
8	Profit from ordinary Activities before tax	343.82	48.87	256.37	691.45
9	Provision for Tax				
10	- Current	70.00	25.00	50.00	150.00
	- Deferred charge/(credit)	0.09	2.12	(0.60)	0.32
11	Net Profit from ordinary activities after tax	273.73	21.75	206.97	541.13
	Tax for earlier year	0.00	0.00	0.00	0.00
	Extraordinary Items	0.00	0.00	0.00	0.00
12	Net Profit for the period	273.73	21.75	206.97	541.13
13	Paid up Equity Share Capital (face value ` 10/- per share)	1226.60	1226.60	1226.60	1226.60
14	Reserves excluding Revaluation Reserve	N.A.	N.A.	N.A.	10528.16
15	Earning Per Share (in `) :-				
	(a) Before Extraordinary/ Exceptional Items :				
	Basic	2.28	0.18	1.72	4.51
	Diluted	2.28	0.18	1.72	4.51
	(b) After Extraordinary/ Exceptional Items :				
	Basic	2.28	0.18	1.72	4.51
	Diluted	2.28	0.18	1.72	4.51



Part - II				
A	Public Shareholding:			
	- Number of Shares	4133865	4133865	4133865
	- % of shareholding	34.47	34.47	34.47
	Promoters and promoter group			
	a) Pledged/Encumbered			
	- Number of shares	Nil	Nil	Nil
	- Percentage of shares (as a % of the total shareholding of promoter and promoter	Nil	Nil	Nil
	- Percentage of shares (as a % of the total share capital of the company)	Nil	Nil	Nil
	b) Non-encumbered			
	- Number of shares	7858464	7858464	7858464
B	Particulars	Numbers		
	Investor Complaints pending at the beginning of the quarter	0		
	Received during the quarter	5		
	Disposed off during the quarter	5		
	Remaining unresolved at the end of the quarter	0		

Notes:

1. The figures have been regrouped/ rearranged wherever considered necessary to facilitate comparison.
2. There are no separate reportable segments as per the Accounting Standard (AS-17) on segment reporting.
3. The aforesaid results have been subjected to limited review by the Statutory Auditors; reviewed by the Audit Committee at its meeting held on 9th August, 2013 and approved by the Board of Directors at its meeting held on the same date.

Place-Gurgaon
Date- 9th August, 2013



For HB Portfolio Limited

Anil Goyal
Managing Director